# CHAPTER 2

# institutional profile

## 2.1 Campus Profile

 **Campus Name: NARAD ADARSHA EDUCATION CAMPUS**

 **Date of Establishment: 2060 BS**

**Campus Type: COMMUNITY**

**University Affiliation: TRIBHUVAN UNIVERSITY**

**Campus Address: CHAUDANDIGADHI MUNICIPALITY -4, BASAHA , UDAYAPUR**

**Telephone No:**

**Email: naradadarsha60@gmail.com**

**Website:**

## 2.2 Program Approval and Starting Date:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Level** | **Name of Programs** | **University Affiliation** | **Date of Approval** | **Date of Commencement of Program** |
| **Bachelor's Level** | **4 Years B.Ed.** | **Tribhuvan University** | **2060/07/20** | **2060/08/27** |

## 2.3 Student Enrolment

|  |  |
| --- | --- |
| **Level** | **Student Enrolment in Current Academic Year 2076** |
| **Program** | **1st Year** | **2nd Year** | **3rd Year** | **4th Year** | **Grand Total** |
| **1st Year****Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **2nd Year Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **3rd Year Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **4th Year Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** |
| **Bachelor** | **B.Ed.** | **43** | **26** | **9** |  | **8** | **85** | **52** | **13** |  | **20** | **27** | **16** | **4** |  | **7** | **49** | **37** | **4** |  | **8** | **204** |

## 2.4 Student Examination Status in Last 3 years

|  |  |
| --- | --- |
| **Level** | **Student Examination in Last 3 years** |
| **Program** | **2078** | **2079** | **2080** | **Grand Total** |
| **TA** | **TP** | **TA** | **TP** | **TA** | **TP** |
| **Bachelor** | **B.Ed.** | **198** | **51** | **241** | **54** | **165** | **26** | **604** |

* TA – Total Appeared
* TP – Total Passed

|  |  |
| --- | --- |
| **Level** | **Student Examination in Last Academic Year 2080** |
| **Program** | **TA** | **TP** | **Girls** | **Janajati** | **Madhesi** | **Dalit** |
| **TA** | **TP** | **TA** | **TP** | **TA** | **TP** | **TA** | **TP** |
| **Bachelor** | **B.Ed. I** | **44** | **3** | **32** | **2** | **25** | **2** |  |  | **8** |  |
| **B.Ed. II** | **27** | **1** | **18** | **1** | **18** | **1** |  |  | **4** |  |
| **B.Ed. III** | **47** | **8** | **31** | **6** | **29** | **7** |  |  | **11** |  |
| **B.Ed. IV** | **45** | **12** | **27** | **9** | **31** | **7** |  |  | **12** | **1** |

## 2.5 Teaching and Non-Teaching Staff (AY. 2076/77)

|  |  |
| --- | --- |
| **Type** | **Teaching Staff** |
| **Position** | **Permanent** | **Temporary** | **Contract** | **Part-Time** | **Grand Total** |
| **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** |
| **Teaching** **Staff** | **Professor** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Reader** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Lecturer** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Asst. Lecturer/ Teaching Assistant** | **1** |  |  |  |  |  | **4** |  |  | **2** |  | **4** |  |  | **1** |  |  |  |  |  | **12** |
| **Instructor** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Others** |  |  |  |  |  |  |  |  | **2** | **1** |  |  |  |  |  |  |  |  |  |  | **3** |

|  |  |
| --- | --- |
| **Type** | **Non- Teaching Staff** |
| **Position** | **Permanent** | **Temporary** | **Contract** | **Part-Time** | **Grand Total** |
| **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** | **Total** | **Janajati** | **Dalit** | **Madhesi** | **Others** |
| **Non- Teaching Staff** | **Administrative Staff** |  |  |  |  |  |  |  |  | **1** |  |  |  |  |  |  |  |  |  |  |  | **1** |
| **Other Staffs** |  |  |  |  |  |  |  |  | **1** |  |  |  |  |  | **1** |  |  |  |  |  | **2** |
| **Others** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## 2.6 Graduate Student List

|  |  |  |
| --- | --- | --- |
| **Level** | **Program** | **Graduate Students** |
|  | **Year** | **2077/78** | **2078/79** | **2079/80** |
| **Bachelors** | **B.Ed.** | **Total** | **Girls** | **Total** | **Girls** | **Total** | **Girls** |
| 12 | 6 | 7 | 7 | 5 | 3 |

## 2.7 Scholarships

Academic Year 2080/081

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Level** | **Program** | **Scholarship Type** | **Grand Toral Amount** | **Grand Total No. of Students** |
| **Scholarships (Amount provided by campus and other agency)** | **Full Fee Scholarship** | **Partial Fee Scholarship** |
| **Total Amount** | **Total Students Number** | **Total Amount** |  | **Total Amount** |  |
|  | **Total** | **Girls** | **Janajati** | **Dalit** | **Madhesi** | **Total** | **No. of students** | **Total** | **No. of students** |
| **Bachelors** | **B.Ed. I** | 13262 | 3 | 3 |  | 1 |  |  |  | 13262 | 3 | 13262 | 3 |
| **B.Ed. II** | 14250 | 1 | 1 | 1 |  |  | 14250 | 1 |  |  | 14250 | 1 |
| **B.Ed. III** | 13000 | 3 | 2 | 2 |  |  |  |  | 18000 | 3 | 18000 | 3 |
| **B.Ed. IV** | 38300 | 3 | 1 | 2 | 1 |  | 33300 | 2 | 5000 | 1 | 38300 | 3 |

## 2.8 Class Regularity

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Level** | **A.Y.** | **Program** | **Total Class Allocated Days** | **Class** **Days** | **Exams** |
| **Bachelors** | **2079/80** | **B.Ed.**  | 214 | 206 | 8 |
| **2080/81** | **B.Ed.** | 214 | 206 | 8 |
| **2081/82** | **B.Ed.** | 214 | 206 | 8 |

## 2.9 Finance Related Information

### 2.9.1 Last FY 2080/81

**Annual Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| **Year** | **Income** | **Expenditure** | **Balance (Surplus/ Deficit)** |
| **Regular (Recurrent)** | **Development**  |
| **Last FY 2080/81** |  |  |  |  |
| **Current FY 2081/82****Estimated** |  |  |  |  |

|  |  |  |
| --- | --- | --- |
| **Sources of Income** | **Amount (Rs.)** | **Total Expenditures**  |
| **Operating Costs** | **Amount (Rs.)** | **Capital Expenditure** | **Amount (Rs.)** |
| a. Student Revenue/ Fee |  | a) Salary |  | a) Land /Construction |  |
| b) Research - UGC Grants |  | b) Teaching Materials |  | b) Equipment |  |
|  |  | c) Maintenance |  | c) Furniture |  |
|  |  | d) Scholarships |  | d) Lab |  |
|  |  | e) Student Welfare |  | e) Books |  |
|  |  | f) Science Materials |  | f) Others |  |
|  |  | g) Exam from fee |  |  |  |
|  |  | h) Miscellaneous |  |  |  |
| **Grand Total** |  |  |  |  |  |

### 2.9.2 FY 2080/81

**Annual Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| **Year** | **Income** | **Expenditure** | **Balance (Surplus/ Deficit)** |
| **Regular (Recurrent)** | **Development**  |
| **Last FY 2080/81** |  |  |  |  |
| **Current FY 2081/82****Estimated** | **7023880.99** | **3354344** | **1337042.2** | **2332494.79** |

|  |  |  |
| --- | --- | --- |
| **Sources of Income** | **Amount (Rs.)** | **Total Expenditures**  |
| **Operating Costs** | **Amount (Rs.)** | **Capital Expenditure** | **Amount (Rs.)** |
| a. Student Revenue/ Fee | 2132155 | a) Salary | 2318960 | a) Land /Construction | **66994.20** |
| b) Research - UGC Grants | 700000 | b) Teaching Materials |  | b) Equipment | **495000** |
| c) Province Grants | 700000 | c) Maintenance | 74260 | c) Furniture |  |
| d) Municipality Grants | 584808 | d) Scholarships | 99200 | d) Lab |  |
| e) Bank Interest | 96512.52 | e) Student Welfare | 192625 | e) Books | 102948 |
| f) Cash in Bank | 2810405.47 | f) Science Materials |  | f) Others | 70000 |
|  |  | g) Exam from fee | 349250 |  |  |
|  |  | h) Miscellaneous | 320049 |  |  |
| **Grand Total** | **7023880.99** |  | **3354344** |  | **1337042.2** |

## 2.10 Physical Infrastructure

### 2.10.1 Land and Building

 Does the Campus have land ownership certificate? - No

 Is the Campus building located in its own land? -Yes

Total Land Area: …. Ropani…. Anna….Paisa… Dam - 10 kattha

 No. of Buildings: 5

 No. of class rooms: 17

 No. of Administrative Rooms: 5

 No. of Labs: *Write which type of lab you have? Eg: Computer Lab, Science Lab,? -1*

 Drinking Facility:  *If you have water tank, write its capacity. - Yes*

 Toilet (Male and Female): *Please mention number of male and female toilets - Yes*

### 2.10.2 Furniture

 No. of Desks and Benches: 175/pairs

 No. of Tables and Chairs: 85

 No. of Cabinets/ Cupboards: 17

 Other furniture: 3

### 2.10.3 Equipment

 No. of Computers: 6

 No. of printers:3

 No. of Fax Machine: No

 No. of Photocopy-machines: 3

 No. of Overhead Projectors: No

 Internet facility: Write the speed as well -2 /250mbps

 Computer Lab: Yes

 No. of computers in the Lab: 6

### 2.10.4 Library:

 No. of Library Rooms:1

 Floor Area covered by Library: 143 ft2

 No. of Books: 5000

 No. of Journals:205

### 2.10.5 Vehicles

 No. of Vehicles: Also write the type of vehicles

## 2.11 Faculty Members

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S.N. | Name | Gender | Qualification | Type of Service (Permanent/ Temporary/ Part-Time/ Contract) | Teaching Subjects |
| 01 | RAJ KUMAR RAI | M | M.Ed. | Permanent | English |
| 2 | DHRUBRAJ RAI | M | B.Ed./M.A. |  | English |
| 3 | DURGA PRASAD KHANAL | M | M.A./M.Ed. |  | Nepali |
| 4 | DEVRAJ RAI | M | B.Ed./M.A. |  | Nepali |
| 5 | SHAMBHU KUMAR TAMANG | M | M.A. |  | Nepali |
| 6 | GANESH KUMAR RAUT | M | M.A./M.Ed. |  | ECO./EDU. |
| 7 | HUKUM BAHADUR MAGAR | M | M.Ed. |  | ECO. |
| 8 | BABUKAJI THAPA MAGAR | M | M.Ed. |  | English |
| 9 | KUMAR KHADKA | M | M.A. |  | POP. |
| 10 | KABIRAJ TAMANG | M | B.Ed./M.A. |  | E.Ed. |
| 11 | NAGENDRA BAHADUR MAGAR | M | M.Ed. |  | English/Edu. |
| 12 | MANIRAJ RAI | M | M.Ed. |  | Nepali |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |